

Use of CDBG Funds by HARRIS COUNTY, TX FROM 08/01/2001 TO 07/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$53,419.92	0.62%
Subtotal for: ACQUISITION			\$53,419.92	0.62%
20	AP	Planning	\$11,144.40	0.13%
21A	AP	General Program Administration	\$1,897,274.90	22.09%
21B	AP	Indirect Costs	(\$514,143.10)	-5.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,394,276.20	16.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	(\$772,726.60)	-9.00%
18C	ED	Micro-Enterprise Assistance	\$217,209.15	2.53%
Subtotal for: ECONOMIC DEVELOPMENT			(\$555,517.45)	-6.47%
13	HR	Direct Homeownership Assistance	\$1,728,000.00	20.11%
14A	HR	Rehabilitation: Single-Unit Residential	(\$214,496.90)	-2.50%
14H	HR	Rehabilitation Administration	\$379,088.25	4.41%
Subtotal for: HOUSING			\$1,892,591.35	22.03%
03	PI	Public Facilities and Improvements (General)	\$47,182.87	0.55%
03A	PI	Senior Centers	\$2,334,425.96	27.17%
03E	PI	Neighborhood Facilities	\$106,235.85	1.24%
03F	PI	Parks, Recreational Facilities	\$948,054.98	11.04%
03J	PI	Water/Sewer Improvements	\$639,253.23	7.44%
03K	PI	Street Improvements	\$180,801.39	2.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,255,954.28	49.54%
05	PS	Public Services (General)	\$175,206.14	2.04%
05A	PS	Senior Services	\$44,580.67	0.52%
05B	PS	Services for The Disabled	\$26,236.42	0.31%
05D	PS	Youth Services	\$704,153.27	8.20%
05E	PS	Transportation Services	\$91,546.68	1.07%
05G	PS	Battered and Abused Spouses	\$23,471.15	0.27%
05H	PS	Employment Training	\$96,484.43	1.12%
05I	PS	Crime Awareness/Prevention	\$101,457.31	1.18%
05M	PS	Health Services	\$266,750.68	3.11%
05N	PS	Abused and Neglected Children	\$20,000.00	0.23%
Subtotal for: PUBLIC SERVICES			\$1,549,886.75	18.04%
Total Disbursements			\$8,590,611.05	100%